## PERFORMANCE INDICATOR - December 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Jose Rizal Memorial State University

Organization Code

08 085 0000000

Particulars		Physical Target (Budget Year)						Physical Ac	compilshme	nt (Budget Y			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators					5.91								
Percentage of first-time licensure exam-													
takers that pass the licensure exams		43%	44%	45%	45%	44.29%	on going	39.94%	46.15%	45.00%	45%	0.71%	
2. Percentage of graduates (2 years prior)													
that are employed		9%	9%	9%	9%	36%	on going	50.89%	on going	56%	53%	17%	
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs		98.22%		98,22%		98,22%	100%	100%	100%	100%	100%	1.78%	
2. Percentage of undergraduate programs											1	<b>†</b>	
with accreditation		88.14%		88,14%		88.14%	100%	100%	100%	100%	100%	11.86%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													******
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		7	7	7	7	30	46	0	0	0	46	16	
Output Indicators													
Number of research outputs completed													
within the year		32	32	33	34	131	16	14	9	75	114	-17	
Percentage of research outputs published													
in internationally-refereed or CHED													<del></del>
recognized journal within the year		3%	4%	4%	4%	14.98%	on going	4.17%	16.67%	20.52%	13.79%	-1.19%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators													
Number of active partnerships with LGUs,											***		

Art with												
industries, NGOs, NGAs, SMEs, and										T	T	I
other stakeholders as a result of								à			<u> </u>	
extension activities	15	16	16	16	63	9	15	22	19	65	2	
Output Indicators												
Number of trainees weighted by the				ļ								
length of training	2,860	2,860	2,860	2,864	11,444	1034	1590	4,815	4,105	11,544	100.25	
Number of extension programs organized												
and supported consistent with the SUC's												
mandated and priority programs	14	14	14	15	57	9	14	23	13	59	2	
Percentage of beneficiaries who rate the												
training course/s and advisory services				<u> </u>						<del> </del>		
as satisfactory or higher in terms of				1						<b></b>		
quality and relevance	99%	99%	100%	100%	99.44%	100%	100%	100%	100%	100%	0,56%	

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Planning Officer

Date: 1/24/20 5:13 PM

In coordination with:

LYN A. CANE

**Budget Officer** 

Date: 1/24/20 5:15 PM

Approved By:

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University President

Date: 1/24/20 5:18 PM